



## 2007-2008 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 356

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,025,288	\$2,577,540	\$1,096,183	\$233,461
County	\$236,843	\$0	\$0	\$0
State	\$7,720,084	\$119,330	\$677,285	\$0
Federal	\$1,000,999	\$0	\$632,666	\$0
<b>Total</b>	<b>\$13,983,214</b>	<b>\$2,696,870</b>	<b>\$2,406,134</b>	<b>\$233,461</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,081,422	\$1,090,301
Capital Projects	\$0	\$0
Other Special Revenue	\$482,833	\$0
Enterprise Funds	\$1,035,391	\$1,116,200

### Ending Fund Balance

General	\$1,917,008
Capital Outlay	\$1,495,531
Special Education	\$37,087
Pension	\$8,953

### State Aid

General Aid	\$7,047,989
Special Education	\$677,285
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$7,725,274</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,192,111	\$622,337	\$1,407,087	\$186,486
PK Instruction	\$0	\$0	\$207,167	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,268,592	\$1,586	\$589,379	\$0
Administration Services	\$1,222,582	\$43,020	\$136,947	\$36,928
Transportation Services	\$57,503	\$62,428	\$105,138	\$0
Other Support Services	\$2,232,241	\$586,633	\$0	\$9,567
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$363,987	\$0	\$0	\$0
Debt Service	\$0	\$1,192,228	\$0	\$0
Co-Curricular	\$604,172	\$11,487	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,941,189</b>	<b>\$2,519,719</b>	<b>\$2,445,718</b>	<b>\$232,981</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$59,506,260
Owner Occupied	\$503,853,306
Non-Ag Z	\$1,203,732
Other Non-Ag/Utilities	\$253,044,960
<b>Total</b>	<b>\$817,608,258</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.31
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	2,551
Fall 2007 K-12 Fall Enrollment	2,551
Open Enrolled Students Rec'd	58
Home School ADM	60.100
Fall 2007 State Aid Fall Enroll.	2,581.88
District Dropout Rate	3.3%
% Eligible for Free/Red. Lunch	28.7%
% Special Needs Students	10.7%
Students Transported	150
Student to Staff Ratio	15.9
District Attendance Rate	94.6%
Number of Graduates	201

### Enrollment

	ADA	ADM
K-8	1,609.996	1,676.162
9-12	790.400	860.224
<b>Total</b>	<b>2,400.397</b>	<b>2,536.386</b>

### Cost per ADM

General Fund Only	\$5,481
Educational Funds*	\$6,373

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$22,376
IDEA Part B	\$514,593
<b>Total</b>	<b>\$536,969</b>

### Special Education Placement Categories

Regular Classroom	156
Resource Room	62
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	41
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>273</b>

### American College Test (ACT)

English	22.0
Math	23.2
Reading	23.3
Science	23.1
Composite Score	23.1
Number Tested	139

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	35
Hearing Impaired	
Learning Disabled	101
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	69
Other Health Impaired	
Autism	10
Traumatic Brain Injury	
Developmental Delay	32
<b>Total</b>	<b>273</b>

### Teaching Staff Data

Average Teacher Salary	\$38,110
Experience Adjusted Salary	\$36,421
Avg Years of Experience	15.3
% with Advanced Degrees	22.1%
Certified Instructional Staff	160.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.